LISBURN AND CASTLEREAGH CITY COUNCIL

Special Private Meeting of the Policing and Community Safety Partnership held in the Ivanhoe Inn, Carryduff, on Tuesday, 18th June 2024 at 6.15pm

<u>PRESENT:</u>	Councillor S Lowry (Chairperson) Councillor P Burke Councillor J Gallen Councillor A Givan Councillor B Higginson Councillor J Laverty Councillor A Martin Councillor M McKeever Mr B Corr Mr D Cairns Mrs Y Craig Mr G McClory Ms G McDonald Ms A Playford Mr G Walker
IN ATTENDANCE:	Lisburn & Castlereagh City Council

ATTENDANCE: Lisburn & Castlereagh City Council Acting Member Services/PCSP Manager PCSP Support Officer (JB) Member Services Officers (BF)

> Designated Organisations Inspector M Rocks, PSNI Mr D Marley, NIHE Mr J Crymble, EA

1. <u>Apologies</u>

Apologies were reported on behalf of Councillors C Kemp and T Mitchell; Mr D Drysdale, Mr N Anderson and Ms Fiona McKibben (PBNI); together with District Commander K Moore (PSNI) and Chief Inspector K McMullan (PSNI).

2. Declarations of Interest

There were no declarations of interest.

- 3. Report of the Acting PCSP Manager
 - 3.1 PCSP Annual Budget 2024/25

The Acting PCSP Manager advised the Partnership that a letter of offer had been received from the Joint Committee regarding the budget for 2024/25. She added that, despite competing pressures, the budget for 2024/25 had been protected and confirmed as £275,114.69, details of which had been appended to the report.

The Partnership noted the information provided.

3.2 <u>Project Support Programme</u>

The Partnership was informed that in response to a call for applications for project support programme funding, a total of 19 applications had been submitted, of which 16 had been deemed successful when assessed by a panel against pre-agreed criteria (a copy of the outcomes had been appended to the report).

The Acting PCSP Manager indicated that the amount approved for payment was $\pounds73,655.58$, which was within the budget allocated for this purpose. The Partnership was provided with an overview of the scope of the applications received, together with the arrangements which had been put in place to provide feedback to the unsuccessful applicants.

It was moved by Councillor J Gallen, seconded by Councillor B Higginson, and agreed that the Partnership adopt the recommendation in the report and that funding be provided to the projects as outlined.

(Councillor McKeever entered the meeting at 6.35pm)

3.2.1 Glenavy Youth Project

Further to considering the previous applications, it was reported that an additional application had been received from the Glenavy Youth Project.

The Partnership Support Officer reported that the application had been submitted in response to several hate crime incidents within the Glenavy area. The project sought to provide an intervention over the summer period that would create diversionary activity for young people.

The Partnership reported that the amount requested for the project had been $\pm 5,000$. It was reported that a sum of $\pm 3,000$ had been identified within existing PCSP budgets and that the Council's Community Services had pledged to make up the shortfall so as the full amount could be contributed to the project.

It was moved by Councillor B Higginson, seconded by Councillor P Burke, and agreed that a sum of £3,000 be approved in support of the fund and it was noted that part funding would be provided from within the Council's Community Services budget.

The meeting ended at 6.50pm.

Chairperson