



October 2nd, 2023

Chairperson: Councillor T Beckett

Vice-Chairperson: Councillor J Gallen

Aldermen: A Grehan, H Legge, P Porter and S Skillen

Councillors: D Bassett, R Carlin, J Craig, N Eaton, B Higginson, S Lowry, A McIntyre, T Mitchell and G Thompson

Ex Officio:

The Right Worshipful the Mayor: Councillor A Gowan

Deputy Mayor: Councillor G McCleave

Notice Of Meeting

A meeting of the Communities and Wellbeing Committee will be held on Tuesday, 3rd October 2023 at 6:00 pm for the transaction of the undernoted Agenda.

For those Members attending this meeting remotely, the Zoom link and passcodes are contained within the Outlook invitation that has been issued.

David Burns

Chief Executive

Agenda

1.0 APOLOGIES

2.0 DECLARATION OF MEMBERS' INTERESTS

- (i) Conflict of Interest on any matter before the meeting (Members to confirm the specific item)
- (ii) Pecuniary and non-pecuniary interest (Member to complete the Disclosure of Interest form)

3.0 REPORT OF THE DIRECTOR OF LEISURE & COMMUNITY WELLBEING

3.1 Lough Moss Carryduff Community Garden Project & Games Area - Award Shortlisting

 *Lough Moss Awards Ceremony.pdf*

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4.0 REPORT OF HEAD OF COMMUNITIES

4.1 Community Support Funding - Social Supermarket Funding

For Decision

 *Social Supermarket.pdf*

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 *Appendix 1 Com SSM Report December 2022 .pdf*

Page 5

5.0 REPORT OF HEAD OF SPORTS SERVICES

5.1 Lisburn Half Marathon, 10K and Fun Run - Proposed Route Changes

For Decision

 *SS Item 1 - Proposed route change - Half marathon, 10K & fun run BF.pdf*

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 *Appendix 1 roposed Fun Run route 2024 vs 2023.pdf*

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 *Appendix 2 Proposed 10 k route 2024 vs 2023.pdf*

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 *Appendix 3 Proposed Half Marathon Route 2024 & 2023.pdf*

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5.2 Sports Accelerator Fund

For Decision

 *Sports Accelerator Fund.pdf*

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 *Appendix 1 Outcomes Table .pdf*

Page 18

6.0 CONFIDENTIAL REPORT FROM THE DIRECTOR OF LEISURE & COMMUNITY WELLBEING

6.1 Requested Increase in Rates to Contracted Rates for Stewarding

For Decision

▢ *Requested Increase to Contracted Rates for Stewarding.pdf*

Not included

▢ *Appendix 1 Variation to Contract .pdf*

Not included

7.0 ANY OTHER BUSINESS

Committee:	Communities & Wellbeing
Date:	3 October 2023
Report from:	Director of Community and Wellbeing

Item for:	Decision
Subject:	Lough Moss Carryduff Community Garden Project and Games Area

1.0	<u>Background and Key Issues</u>	
1.1	Notification has been received from the Pro Landscaper Project Awards that the Lough Moss Carryduff Community Garden Project and Games Area, has been short-listed in the Community Green Space Category.	
1.2	The Pro Landscaper Project Awards celebrate landscaping projects with a value under £50,000 that are considered to be notable feats of achievement achieved within smaller budgets. For the Council, this is significant recognition for the work undertaken in creating the garden and games area and the meaningful engagement carried out with the local community.	
1.3	The next stage in the process will be the formal judging of the category and the winners will be announced on Tuesday 21st November at a special awards ceremony at ExCeL Centre in London. Give the status of the awards and the recognition for the Council, it is deemed appropriate that the Council is represented at the event.	
2.0	<u>Recommendation</u>	
	It is recommended that Committee approves attendance at the awards ceremony for the Chairperson and one officer from within the Parks and Amenities Section, to include travel, tickets for the event and one night's accommodation in London on 21st November.	
3.0	<u>Finance and Resource Implications</u>	
	Attendance at the awards ceremony will be approximately £800, provision for which has been included within the departmental budget for 2023/24.	
4.0	<u>Equality/Good Relations and Rural Needs Impact Assessments</u>	
4.1	Has an equality and good relations screening been carried out?	No
4.2	Brief summary of the key issues identified and proposed mitigating actions <u>or</u> rationale why the screening was not carried out	N/A
4.3	Has a Rural Needs Impact Assessment (RNIA) been completed?	No
4.4	Brief summary of the key issues identified and proposed mitigating actions <u>or</u> rationale why the screening was not carried out.	N/A

Appendices:	None
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Committee:	Communities & Wellbeing
Date:	3 October 2023
Report from:	Head of Communities

Item for:	Decision
Subject:	Community Support Programme – Inclusion of Social Supermarket Funding and Memorandum of Understanding

1.0	<p><u>Background</u></p> <p>LCCC has received its annual Letter of Offer from the Department for Communities (DfC) under the Community Support Programme: Department for Communities Funding for 2023-2024. In addition to the Community Support General, Advice Grant and Welfare Mitigations, there is an additional amount of £80,928.97 for Social Supermarket Funding and an associated Memorandum of Understanding.</p>
1.1	<p>Members have been made aware, dating back to November 2021, that the Department for Communities (DfC) was planning the co-design of a social supermarket model that would work for each Council area. This included the longer term plan to transfer the responsibility for the management and oversight of the social supermarket to Councils who would administer the funding accordingly.</p> <p>Lisburn has formed part of a Social Supermarket pilot programme, funded by DfC directly since 2017, through Lisburn City Community Trust (LCCT).</p>
1.2	<p><u>Key Issues</u></p> <p>In December 2021, Council received a Letter of Offer for £47,336.05 DfC to review and develop the SSM and it was agreed that the award would be utilised as follows:</p> <ul style="list-style-type: none"> a) £34,250 allocated to support the designated pilot Social Supermarket for the Lisburn and Castlereagh area, specifically for food support/interventions and to work in partnership with relevant community and voluntary organisations across the Council area; and b) £13,086.05 is ring-fenced for any potential technical support which may be required.
1.3	<p>In April 2022, a consultant was appointed by Council to undertake an assessment and review of the current SSM, based within LCCT, and ultimately make recommendations on an optimum future delivery model for this vital service. Furthermore, the work would include the assessment of existing organisations providing community support (especially food and wraparound services) and their ability to operate or support a SSM, in particular how SSM could be made available to maximise the geographical reach.</p>
1.4	<p>The outcome of the report was presented to committee in December 2022 and is attached to this report at Appendix 1 for information. It highlighted that the SSM at LCCT was fit for purpose with the wraparound provision a core pillar of its effectiveness. There were a number of key recommendations to improve both the reach of the service and its</p>

<p>1.5</p>	<p>delivery. On that basis, Council further agreed to use the award of £45,080.22 from DfC in September 2022 to LCCT which had been provided under a Letter of Variation to the Community Support Programme specifically for SSM. The money was to be used to action the recommendations and outcomes of the consultation and in particular extend the reach geographically to the wider Lisburn Castlereagh area.</p> <p><u>Current Position</u></p> <p>Discussions have taken place between Council officers and DfC Officials to understand the transitional arrangements it intends to put in place for SSM funding. We have been advised that DfC will administer the core funding totalling £60,000 directly to the LCCT until end March 2024 and this additional amount is to be awarded by Council directly. It is funded through central government welfare reform and there is no formal guarantee of longer term receipt of this additional allocation. If DfC were to cease future funding consideration will be required regarding the sustainability of the programme.</p> <p>Internal audit has been consulted as part of a due diligence process and it has not highlighted any concerns with Council directly funding LCCT under this new arrangement given the process already in place with DfC.</p> <p>It is recommended that the Council engages LCCT to agree terms of reference for the funding which directly reflects the Memorandum of Understanding issued by DfC and ensures additionality in terms of the service provided by the SSM for the entire council area.</p>				
<p>2.0</p>	<p><u>Recommendation</u></p> <p>It is recommended that the committee;</p> <p>1.notes the content of the report specifically the additional allocation from DfC for Social Supermarket funding and; 2. Considers and agrees to award this to the Lisburn City Community Trust (LCCT) as part of its pilot programme with the Department for Communities. This is subject to formal discussions with LCCT and agreement of the terms of reference for the funding.</p>				
<p>3.0</p>	<p><u>Finance and Resource Implications</u></p> <p>£80,928.97 from Department for Communities for LCCT Social Supermarket</p>				
<p>4.0</p>	<p><u>Equality/Good Relations and Rural Needs Impact Assessments</u></p>				
<p>4.1</p>	<table border="1"> <tr> <td data-bbox="207 1868 1252 1944"> <p>Has an equality and good relations screening been carried out?</p> </td> <td data-bbox="1252 1868 1490 1944"> <p>DfC</p> </td> </tr> <tr> <td colspan="2" data-bbox="207 1944 1490 1995"> <p>Equality Screening undertaken by DfC</p> </td> </tr> </table>	<p>Has an equality and good relations screening been carried out?</p>	<p>DfC</p>	<p>Equality Screening undertaken by DfC</p>	
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4.3	Has a Rural Needs Impact Assessment (RNIA) been completed? Equality screening undertaken by DfC	DfC
4.4	Brief summary of the key issues identified and proposed mitigating actions <u>or</u> rationale why the screening was not carried out.	

Appendices:	Appendix 1 [Com] SSM Report December 2022
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Leisure and Community Development Committee

6 December 2022

Report from:

Head of Communities

Item for Decision

TITLE: Department for Communities (DfC) - Social Supermarket Pilot (SSM)

Background and Key Issues:

Background

1. Following receipt of a Letter of Offer from the Department in December 2021, it was agreed by Council that the award of £47,336.05 would be utilised as follows:
 - a) £34,250 allocated to support the designated pilot Social Supermarket for the Lisburn and Castlereagh area, specifically for food support/interventions and to work in partnership with relevant community and voluntary organisations across the Council area; and
 - b) £13,086.05 is ring-fenced for any potential technical support which may be required.
2. In April 2022, a consultant was appointed by council to undertake an assessment and review of the current SSM, based within Lisburn City Community Church Trust, and ultimately make recommendations on an optimum future delivery model for this vital service. Furthermore, the work would include the assessment of existing organisations providing community support (especially food and wraparound services) and their ability to operate or support a SSM, in particular how SSM could be made available to maximise the geographical reach.

SSM Consultancy work

3. Dr Collins concluded her work in November and the detailed report is attached at **Appendix 9**. During the audit and consultation process, Elected Members were engaged as well as community and voluntary organisations. Additionally, LCCC staff, other council staff (especially Community Planners and the other councils delivering SSM), statutory agencies and churches that provide food and other support, LCC Community Trust, its volunteers and clients.
4. The report outlines the increase in use of the Lisburn SSM over the last three years and how the service itself has grown and diversified and as a result reflects a more varied food supply. Key to this service is the wraparound support that it provides, again reflecting a diverse pool of stakeholders including women's groups, churches, health providers, financial advice groups etc. The sterling work of the Lisburn SSM, especially in the last few years during the Covid Crisis is referenced in the report.
5. The current SSM at LCCCT is fit for purpose with the wraparound provision a core pillar of its effectiveness. Users of the service often present with complex needs and therefore the services do not solely focus on food but all aspects of the client – emotional wealth, social interactions, employment needs, educational development, physical health and problem solving skills.
6. A key recommendation is that the service is promoted and more information campaigning to key organisations who can refer on users. It is suggested that past clients can extol the benefits of the service and share this widely. This will increase the awareness and visibility of the SSM in Lisburn, its role in food poverty and how it differentiates from local food banks.
7. In September 2022, Council agreed that the allocated amount of £45,080.22 from DfC under a Letter of Variation is used to action the recommendations and outcomes of the consultation and, if necessary, further test other aspects of the SSM following consideration by the committee.
8. To this end and noted within the report, the SSM needs to be resourced to meet the demand especially during the next number of months. Furthermore it is suggested community partners play a vital role in delivering aspects of the wraparound service without compromising the trust between client and staff at SSM. Additionally there should be more extensive connections developed across health and education locally to strengthen referral pathways and informed signposting.
9. To expand reach geographically, it was put that other community providers with local presence and connections could more realistically expand the remit of the SSM rather than commit to a fully scaled model. This would extend partnerships and potentially create SSM hubs locally. A "hub and spoke" model of delivery would be implemented with LCCCT at the core, extending out to surrounding the rural areas and Castlereagh, replicating processes of learning, mentoring and delivery.

.Recommendation:

It is recommended that;

- the content of the report and the associated appendix are noted; and
- the amount allocated to Council, £45,080.22 is offered to the LCCCT Social Supermarket to explore and deliver the recommendations from the external report as applicable to build on the capacity and capability of the service across the Council area.

Finance and Resource Implications:

Recommendations can be financed, if applicable, by 2022/23 budget from DfC £45,080.

Screening:

Equality and
Good Relations

Yes

Environmental
Impact
Assessment

Rural
Impact
Assessment

SUBJECT TO PLANNING APPROVAL:

No

If Yes, "This is a decision of this Committee only. Members of the Planning Committee are not bound by the decision of this Committee. Members of the Planning Committee shall consider any related planning application in accordance with the applicable legislation and with an open mind, taking into account all relevant matters and leaving out irrelevant consideration".

APPENDICES:

Appendix 9 External Review of the Social Supermarket

HAS IT BEEN SUBJECT TO CALL IN TO DATE?

No

If Yes, please insert date:



Committee:	Communities & Wellbeing Committee
Date:	Tuesday 3 rd October 2023
Report from:	Head Of Sports Services

Item for:	Decision
Subject:	Proposed route change – Lisburn Half Marathon, 10K & Fun Run

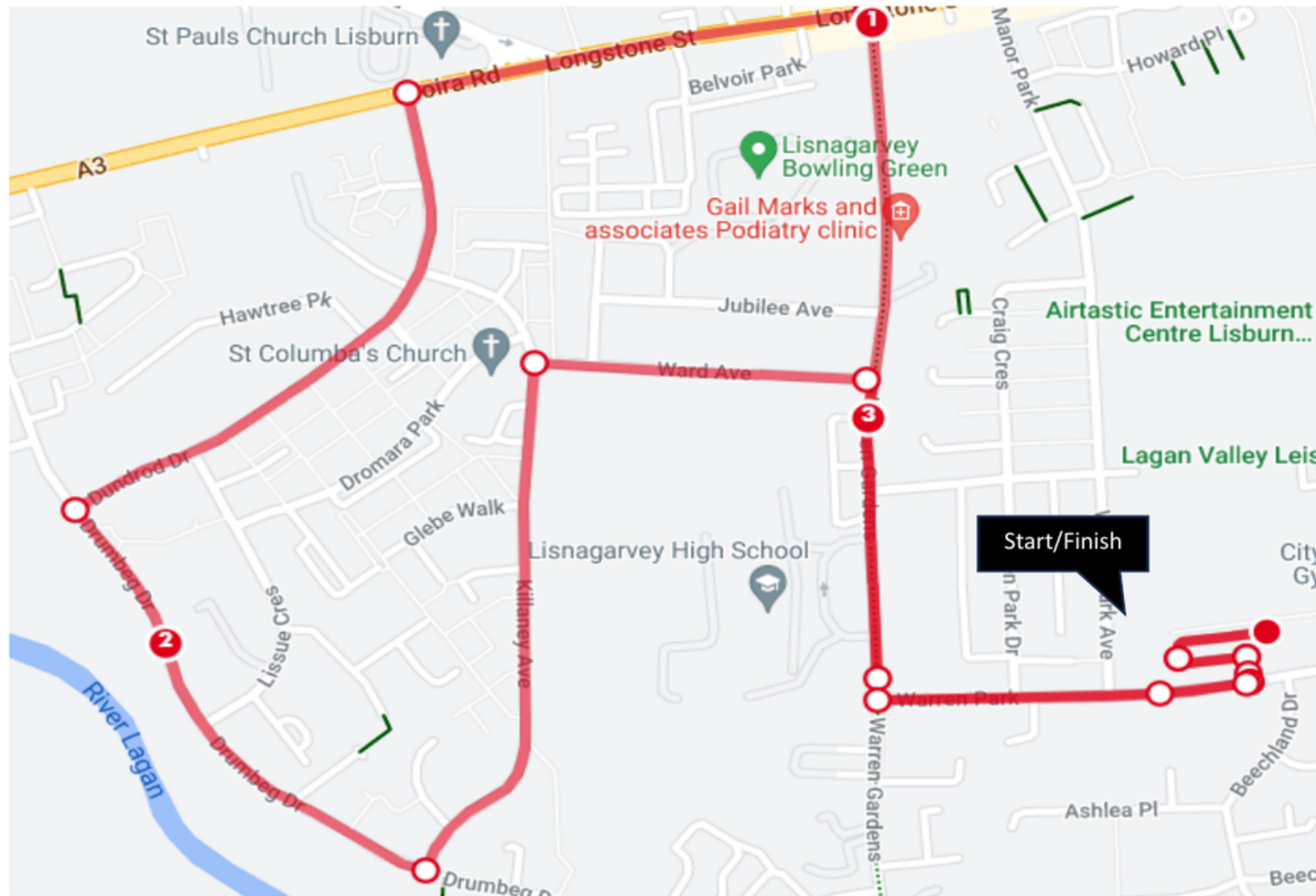
1.0	<p><u>Background and Key Issues</u></p> <ol style="list-style-type: none"> 1. The Lisburn Half Marathon, 10K and Fun run celebrated its 40th Anniversary in 2023 attracting in excess of 4,000 runners. This is a key attraction in the sporting calendar. 2. The event usually takes place on the third Wednesday in June and each race commences at Lagan Valley Leisureplex. Participants come from a variety of age and ability. 3. Prior to 2023 road closures to facilitate the event were controlled and actioned by the PSNI, in consultation with Council contractors and 3rd party Marshalls as agreed by the Safety Advisory Group (S.A.G) and reflected in the Event Management Plan. This year there was a need for more input from Council officers and 3rd party contractors. 4. Each year a post event evaluation involving all major stakeholders takes place. This year's evaluation has highlighted the need to review the race routes to mitigate against the potential for any incidents whilst also reducing the impact on major traffic pinch points and junctions alongside services such as the Lagan Valley Hospital. 5. The Sports Events Coordinator who organises the event on behalf of LCCC has in consultation with Corporate Health & Safety, PSNI and other relevant stakeholders has identified new routes for all 3 races. 6. The benefits of the proposed new routes are that they reduce the number of major junctions and busy roads encountered by runners. Furthermore by availing of routes internal to the MLK site and the Blaris Greenway a major part of the new route will be traffic free. Attached at appendix are the proposed routes and background information. 7. Members should note that the proposed route would not have the same proximity to the city centre, however given the event is on a Wednesday there are a limited number of retail outlets who open for late night shopping.
2.0	<p><u>Recommendation</u></p> <p>It is recommended that Members consider and approve</p> <ol style="list-style-type: none"> 1. The three proposed routes for the 2024 Lisburn Half marathon, 10K & Fun run noting they will be reviewed after the 2024 event.
3.0	<p><u>Finance and Resource Implications</u></p> <p>To access the MLK site a hire fee of £1,000.00 will have to be paid. The event can still be delivered within anticipated budget.</p>

4.0	<u>Equality/Good Relations and Rural Needs Impact Assessments</u>	
4.1	<p>Has an equality and good relations screening been carried out?</p> <p>The route has been developed with accessibility in mind as the three races attract those of different abilities</p>	Yes
4.2	<p>Brief summary of the key issues identified and proposed mitigating actions <u>or</u> rationale why the screening was not carried out</p>	Race routes are accessible to all.
4.3	<p>Has a Rural Needs Impact Assessment (RNIA) been completed?</p> <p>Lisburn Half Marathon and Fun Run considers health and safety regarding access, egress, site lines and infrastructure to include parking. There is transport available through train and bus to access the site.</p> <p>The wider events programme allows for key events to occur across the council area both rural and urban</p>	No
4.4	<p>Brief summary of the key issues identified and proposed mitigating actions <u>or</u> rationale why the screening was not carried out.</p>	N/A

Appendices:	<p>Appendix 1 – Proposed Fun Run 2024 vs 2023</p> <p>Appendix 2 – Proposed Half Marathon 2024 vs 2023</p> <p>Appendix 3 – Proposed 10k 2024 vs 2023</p>
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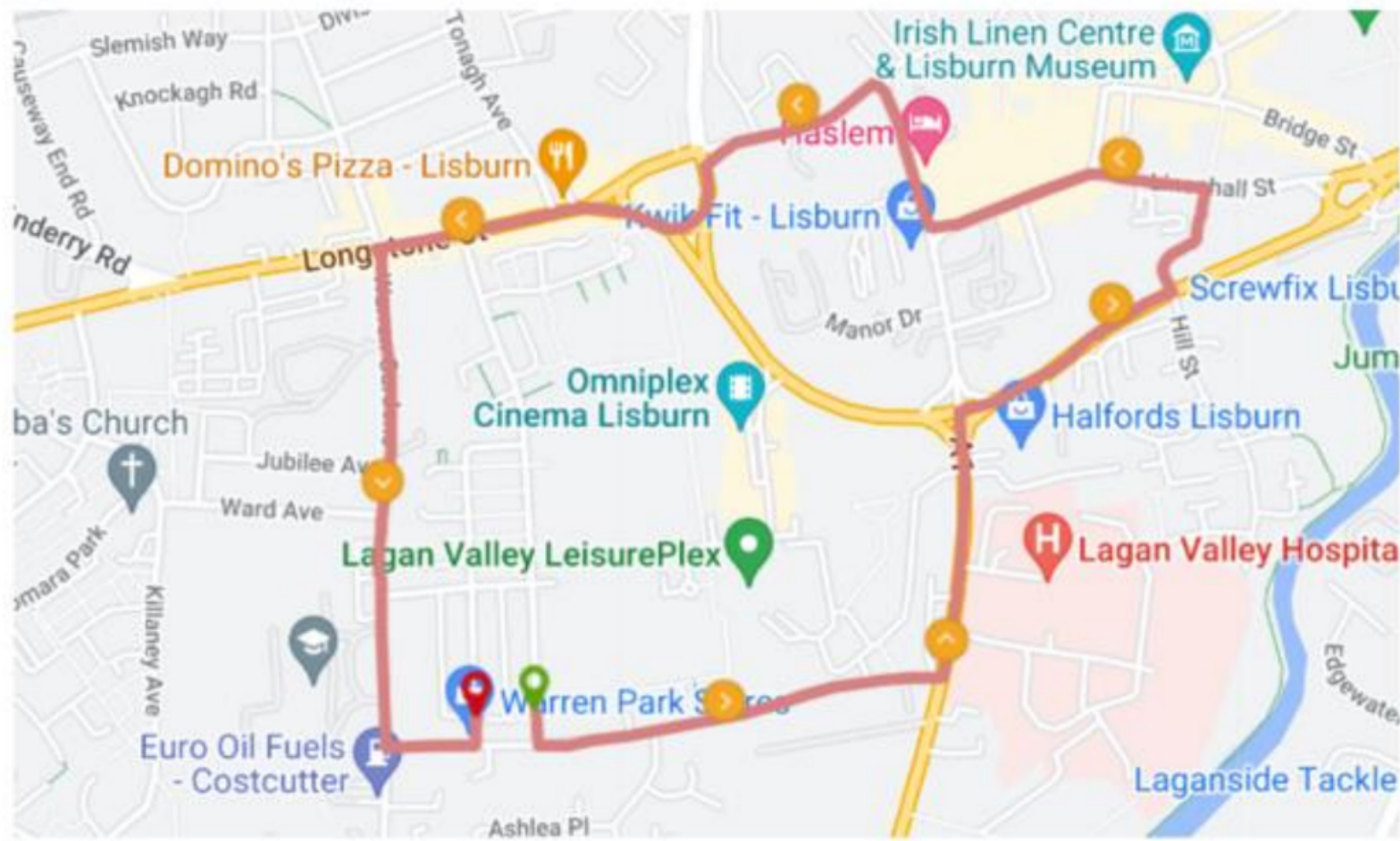
Proposed 2024 Lisburn Fun Run Route

Starting and finishing at the same point in the lower overflow car park. Exit on to Warren Park and turn right. At Warren Gardens turn right towards the Longstone Road/Moira Road. At Longstone Road turn left and then left into Dundrod Drive then left again at Drumbeg Drive. Turn left into Killaney Avenue and then right along Ward Avenue towards Warren Gardens. Turn right on to Warren Gardens and back to the finish along Warren Park.



For comparison purposes the 2023 route is set out below:

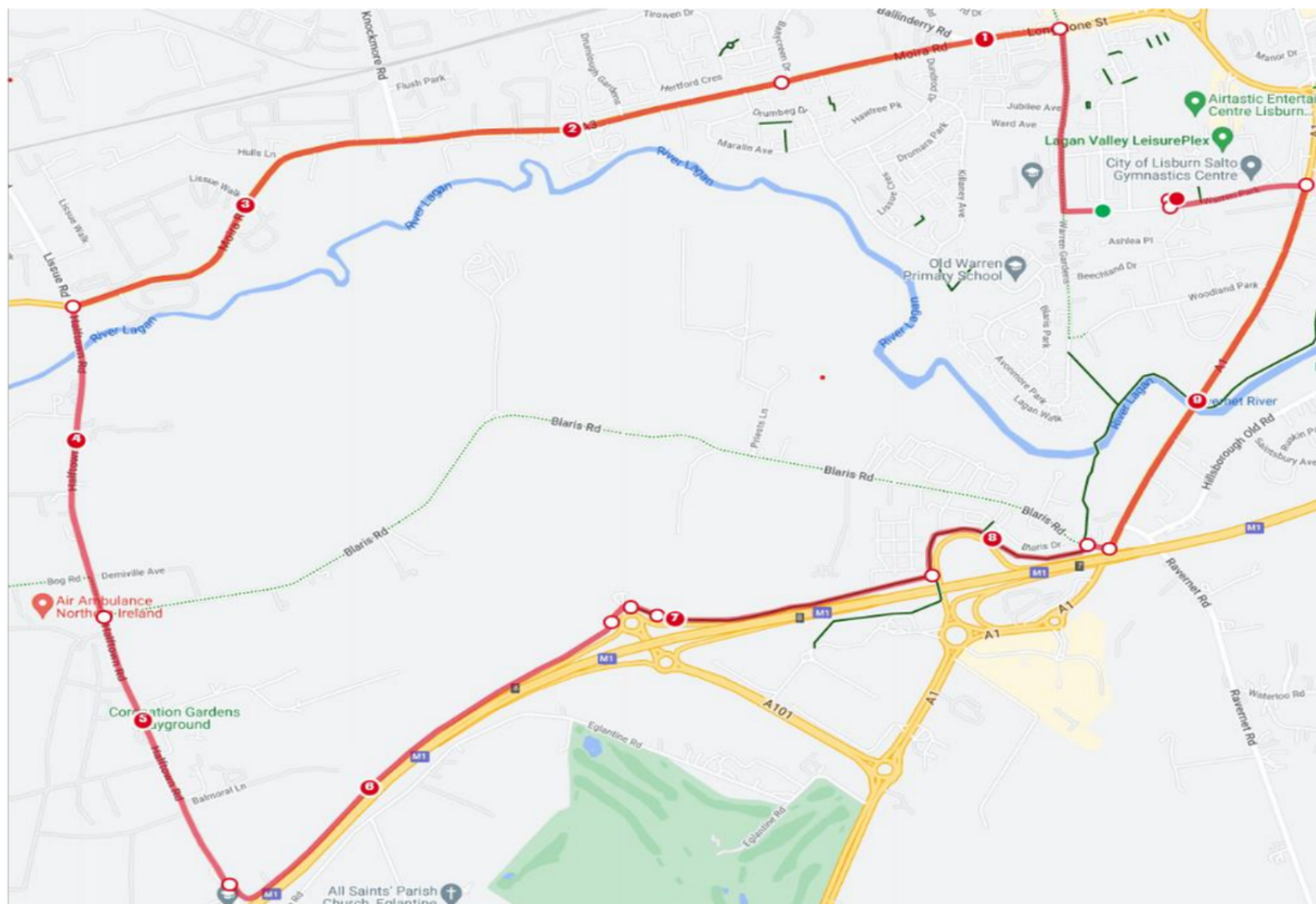
Fun Run



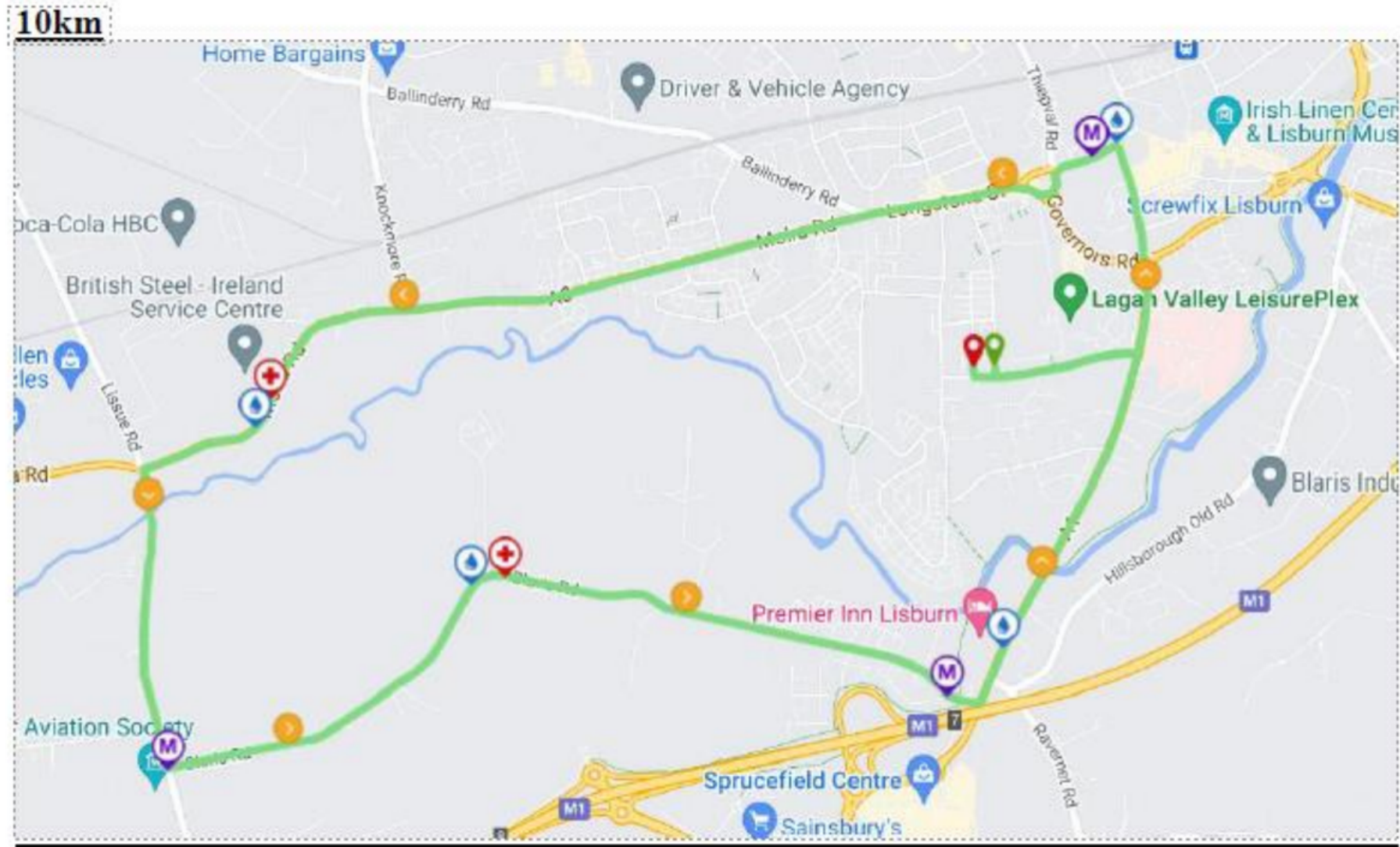
Proposed Lisburn 10k Route 2024

Starting at Warren Park Drive at the Nearby Shop and run towards Warren Gardens, turn right and run to the Longstone Rd. Turn left and use the usual route along Moira Road then left on to Halftown Road. Run past Blaris Road Jct and along Halftown Rd to join the Blaris Greenway. Follow the Greenway and exit at the Blaris Road end closest to the M1 flyover. Home the usual route along Hillsborough Road. Finish along with the Half Marathon parallel with the Fun Run finish in the overflow car park.

12



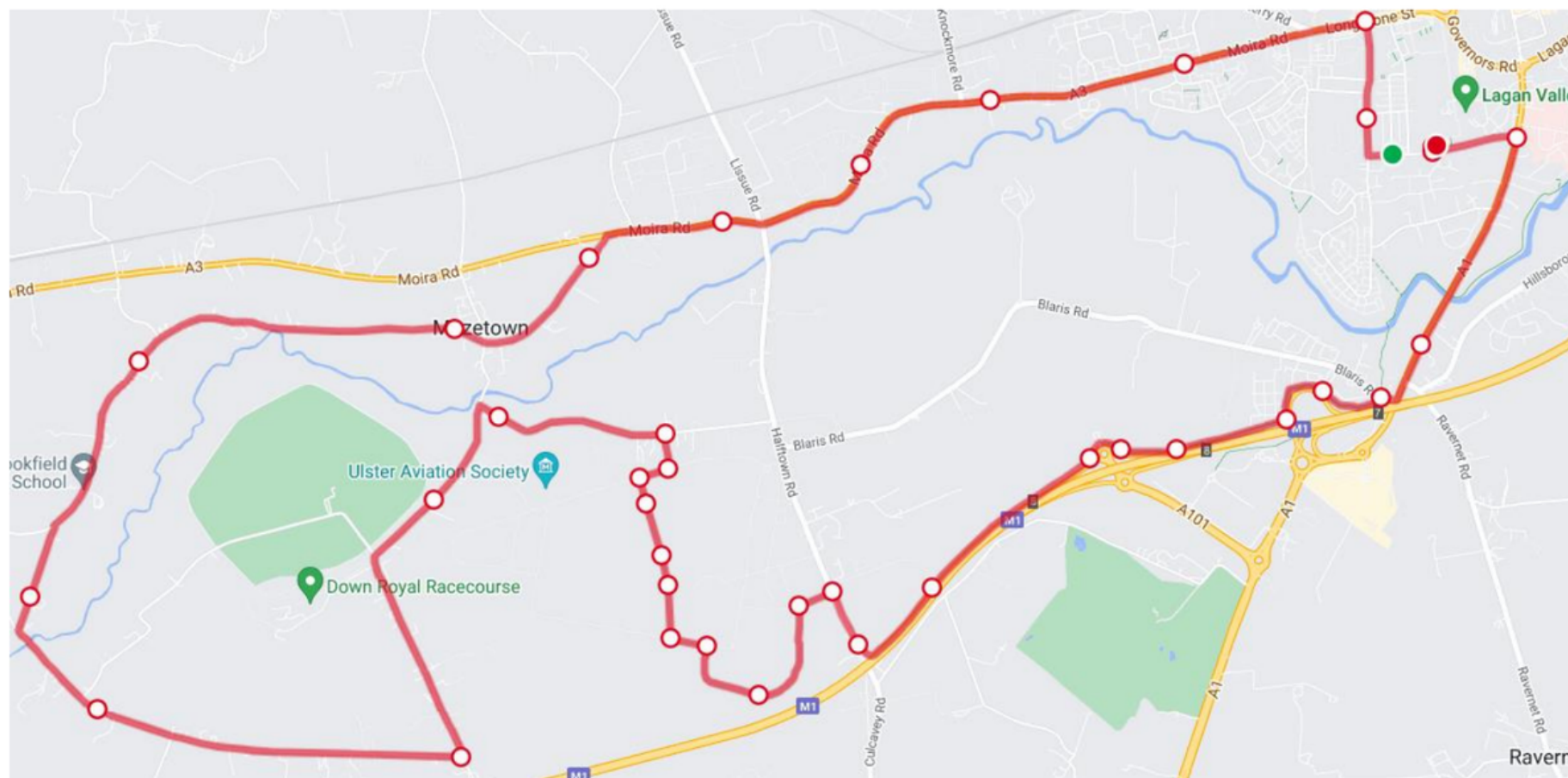
The 2023 route is set out for comparison purposes



Proposed Lisburn Half Marathon Route 2024

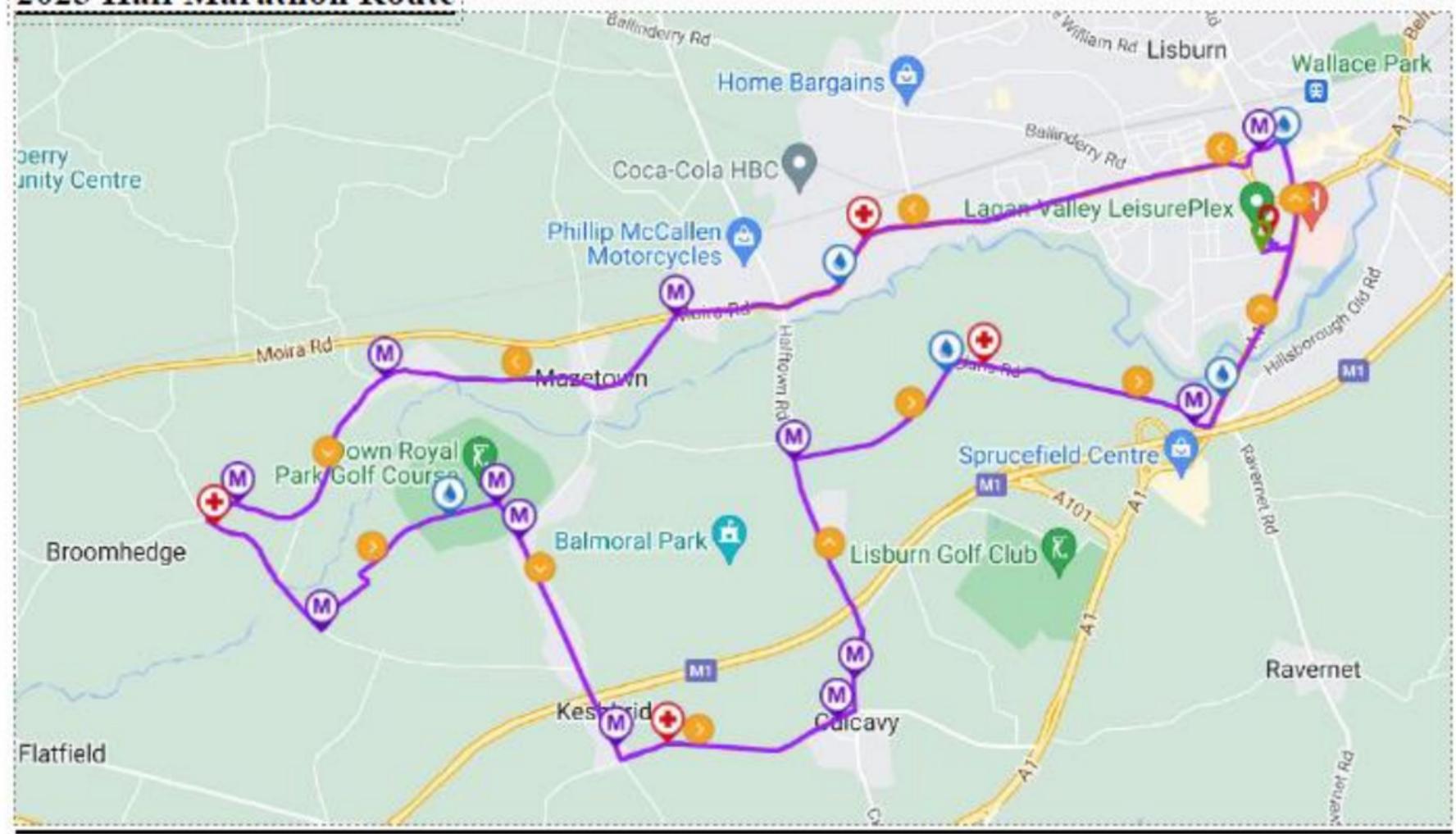
14

Start in the same place as the 10k on Warren Park and follow their route to Halftown Road. Take usual route along Lurganure Road to Robbery Road. At the end of Robbery Road turn left on to Derrynahone Road which becomes Cockhill Road. Run the whole length of Cockhill Road to Kesh Road and turn left up Kesh Road towards the race course entrance. Take right on to Gravelhill Road and then right on to Bog Road. Enter Balmoral Park at Gate 6 and exit on Halftown Road at Gate 1 and turn right. Follow the same route to the finish as the 10k along the Blaris Greenway.



For comparison purposes, the 2023 route is set out below

2023 Half Marathon Route





Committee:	Communities & Wellbeing Committee
Date:	Tuesday 3 rd October 2023
Report from:	Head Of Sport Services

Open business

Reason why the report is confidential:	N/A
When will the report become available:	N/A
When will a redacted report become available:	N/A
The report will never become available:	N/A

Item for:	Decision
Subject:	Sports Accelerator Fund – DEA Sports Funding 2023-2024

1.0	<p><u>Background and Key Issues</u></p> <ol style="list-style-type: none"> As part of the DEA Investment Programme, approved by Members, a sporting club support grant 'The Sports Accelerator Fund' (formally The Keep the Ball Rolling Fund) was established. A budget of £100,000 was allocated to this fund. The grant fund aims to support local constituted sporting clubs through a maximum allocation of £3,000. This can be used for sports equipment, marketing, facility hire, coaches and Club Development posts. It must delivered within the current financial year. The programme was launched and advertised in June, resulting in 48 applications being received. A panel consisting of Officers, met and scored the applications of which 2 were deemed ineligible as set out in Appendix 1. The budget for the fund was £100,000 and all successful applications received their allocated award on the basis of the overall % score against the eligible amount applied for. Clubs who achieved a score of 80% or more received their full eligible amount. This has resulted in a shortfall of £3,412.50 to accommodate all successful applications at the scored amount. With Members approval it is proposed to fund the remaining amount from in year Sports Service budget.
2.0	<p><u>Recommendation</u></p> <p>It is recommended that Members;</p> <ol style="list-style-type: none"> Note the award of grant to all 48 successful applicants Consider and agree that a further £3,412.50 is sourced from in year over achievement of income and; Provide feedback and support to the unsuccessful applicants
3.0	<p><u>Finance and Resource Implications</u></p> <p>The budget of £100,000 is included within the overall DEA Investment Programme 2023/24 budget, the shortfall of £3,412.50 will be sourced from Sports Services 2023/24 budgets.</p>

4.0	<u>Equality/Good Relations and Rural Needs Impact Assessments</u>	
4.1	Has an equality and good relations screening been carried out? This programme is part of the DEA Investment Programme and has been screened. The fund is open to all constituted sporting groups	Yes / No
4.2	Brief summary of the key issues identified and proposed mitigating actions <u>or</u> rationale why the screening was not carried out	Application process open to all appropriate groups
4.3	Has a Rural Needs Impact Assessment (RNIA) been completed?	Yes / No
4.4	Brief summary of the key issues identified and proposed mitigating actions <u>or</u> rationale why the screening was not carried out.	

Appendix:	Appendix 1 Sports Accelerator Fund – Table of Outcomes
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No	Name of Group	DEA	Requested Funds	Score (%)	% Score Award	Award detail
1	Alpha Badminton	Lisburn North	£ 3,000.00	86%	£ 3,000.00	Coach Education
2	Ballymacash Rangers	Lisburn South	£ 2,836.00	74%	£ 2,216.00	Club Development Officer & Coach Education
3	Canal ABC	Lisburn North	£ 1,459.75	80%	£ 1,460.00	Coaching & Equipment
4	Carryduff GAC	Castlereagh South	£ 3,000.00	82%	£ 3,000.00	Equipment & Coach Education
5	Carrduff Colts FC	Castlereagh South	£ 3,000	77%	£ 2,260.00	Coach Education & Equipment
6	City of Lisburn Athletic Club	Lisburn South	£ 3,000.00	65%	£ 1,600.00	Coaching Course & Facility Hire
7	City of Lisburn Salto Gymnastics Centre	Lisburn South	£ 4,863	74%	£ 2,196	Coach Education
8	Crewe United FC	Killutagh	£ 3,000.00	84%	£ 3,000.00	Sports Development Officer
9	Derriaghy CCFC	Lisburn North	£ 3,000	78%	£ 2,500.00	Facility Hire, Marketing, Equipment
10	Downshire YM FC	Downshire West	£ 1,900	74%	£ 1,900.00	Coaching & Marketing
11	Derriaghy Cricket Club	Lisburn North	£ 3,000	100%	£ 3,000	Development Officer
12	Downshire Rifle Club	Downshire West	£ 2,500	85%	£ 2,500	Capital Equipment
13	Downshire Tennis Club	Downshire West	£ 1,500.00	65%	£ 1,500.00	Capital Equipment
14	Dundonald FC	Castlereagh East	£ 1,600	77%	£ 1,600	Pitch & Function Room Hire
15	Dungoyne FC	Castlereagh East	£ 2,534.00	75%	£ 2,200.00	Coach Education & Equipment
16	Dromara Village FC	Downshire East	£ 1,760.00	74%	£ 1,760.00	Coach Education
17	Junior Belfast Giants	Castlereagh East	£ 2,920.00	82%	£ 2,920.00	Coach Education, Coaching Costs, Equipment
18	Hillsborough Boys FC	Lisburn South	£ 1,310	69%	£ 1,310	Coach Education
19	Lower Maze FC	Downshire West	£ 3,000	80%	£ 3,000.00	Coach Education, Coaching Costs, Equipment
20	Knockbreda FC	Castlereagh East	£ 2,951.96	68%	£ 1,920.00	Coach Education & Equipment
21	Lisburn BMX Club	Lisburn North	£ 3,000.00	70%	£ 2,000.00	Coaching
22	Lisburn Cricket Club	Lisburn North	£ 3,000	83%	£ 3,000	Coaching & Equipment
23	Lisburn Distillery	Lisburn North	£ 3,000.00	82%	£ 3,000.00	Equipment & Coaching
24	Lisburn Golf Club	Lisburn South	£ 3,000.00	78%	£ 2,500.00	Coaching & facility Hire
25	Lisburn City Swimming Club	Lisburn South	£ 525.00	70%	£ 525.00	Training & Facility Hire
26	Lisburn Pickleball Club	Lisburn South	£ 3,000.00	70%	£ 2,000.00	Equipment & Coaching
27	Lisburn Hawks Softball Club	Lisburn North	£ 1,900.00	66%	£ 1,400.00	Equipment & Coaching
28	Lisburn Rangers FC	Lisburn South	£ 2,152.50	77%	£ 2,152.50	Coach Education, Facility Hire & Equipment
29	Lisburn Rugby FC	Downshire West	£ 3,000.00	78%	£ 2,500	Schools Development Officer & Equipment
30	Lisburn Taekwondo Club	Lisburn South	£ 3,000.00	72%	£ 2,262.00	Equipment & Coaching

31	Lisnagarvey Hockey Club	Downshire West	£ 3,000.00	75%	£ 2,550.00	Coaching & equipment
32	Loch Mor Dal gCais GAC	Killutagh	£ 3,000.00	84%	£ 3,000.00	Schools Development Officer
33	Lower Maze FC	Downshire West	£ 3,000.00	82%	£ 3,000.00	Coaching costs, education, equipment
34	Newtown Forest FC	Castlereagh South	£ 3,000.00	70%	£ 2,000.00	Coach Education & Equipment
35	Newtownbreda FC	Castlereagh South	£ 1,570.00	80%	£ 1,570.00	facility hire, education, equipment
36	Meteor Water Ski Club	Downshire East	£ 1,500.00	68%	£ 1,500.00	Club Marketing Development
37	Rainbow Gymnastics	Castlereagh East	£ 3,000.00	75%	£ 2,400.00	Equipment, Coaching, Marketing
38	Phoenix Basketball Club	Lisburn North	£ 3,000.00	85%	£ 3,000.00	Club Development Officer
39	Santos FC	Castlereagh South	£ 1,000.00	65%	£ 1,000.00	Ball Catcher
40	South Antrim Ladies Hockey Club	Lisburn North	£ 2,991.00	79%	£ 2,791.00	Coaching costs, facility hire, marketing, equipment
41	St Joseph's Glenavy GAC	Killutagh	£ 2,750.00	80%	£ 2,750.00	Club Developmet Officer & Coach Education
42	St Patricks GAC	Lisburn North	£ 2,200.00	76%	£ 2,050.00	Facility Hire, equipment & marketing
43	The Gymnastics & Trampoline Network CIC	Lisburn South	£ 3,000.00	82%	£ 3,000.00	Facility Hire & Equipment
44	The Dons FC	Downshire West	£ 2,153.00	77%	£ 2,120.00	Coach Ed, Equipment, Facility Hire
45	The Schools Tennis Project	Lisburn North	£ 3,000.00	81%	£ 3,000.00	Coaching & Equipment
46	Ulster Baseball & Softball Club	Castlereagh East	£ 2,500	70%	£ 1,500	Equipment & Facility Hire
			£ 118,376.21		£ 103,412.50	
	Killutagh		3			
	Lisburn North		12			
	Lisburn South		10			
	Downshire East		2			
	Downshire West		8			
	Castlereagh South		5			
	Castlereagh East		6			