



March 30th, 2023

To: the Chairperson (Councillor A McIntyre), Vice-Chairperson (Councillor A Gowan) and Members of the Leisure & Community Development Committee

Ex Officio:

The Right Worshipful the Mayor (Councillor S Carson)

Deputy Mayor (Councillor M Guy)

Notice Of Meeting

A meeting of the Leisure and Community Development Committee will be held on Tuesday, 4th April 2023 at 6:00 pm for the transaction of the undernoted Agenda.

For those Members attending this meeting remotely, the Zoom link and passcodes are contained within the Outlook invitation that has been issued.

David Burns

Chief Executive

Agenda

1.0 APOLOGIES

2.0 DECLARATION OF MEMBERS' INTERESTS

- (i) Conflict of Interest on any matter before the meeting (Members to confirm the specific item)
- (ii) Pecuniary and non-pecuniary interest (Member to complete the Disclosure of Interest form)

3.0 REPORT OF HEAD OF COMMUNITIES

3.1 Consideration of Funding Allocations to Community Support Grant and Community Festival Funds

- ▢ *Consideration of funding allocations to CSG and CFF.pdf* *Page 1*

- ▢ *Appendix 1 CSG 23 to 24.pdf* *Page 5*

- ▢ *Appendix 1b CSG Ineligible .pdf* *Page 11*

- ▢ *Appendix 2 CFF Table of Outcomes .pdf* *Page 12*

- ▢ *Appendix 2b CFF Ineligible.pdf* *Page 15*

- ▢ *Appendix 3 [CS] DfC Funding Position - Letter to Organisations.pdf* *Page 16*

3.2 National Lottery Heritage Fund: Grant Notification of the Award for Refurbishment and Reinvigoration of the Former Hilden Primary School

- ▢ *Heritage Lottery Fund former Hilden Primary School.pdf* *Page 18*

4.0 CONFIDENTIAL REPORT FROM THE DIRECTOR OF LEISURE & COMMUNITY WELLBEING

4.1 Financial Appraisal: Provision of Top Soil

- ▢ *Financial Appraisal Provision of Top Soil and Sand.pdf* *Not included*

- ▢ *Appendix Financial Appraisal -Sand and Soil.pdf* *Not included*

5.0 ANY OTHER BUSINESS



Leisure & Community Development Committee

4 April 2023

Report from:

Head of Communities

Item for Decision

TITLE: Consideration of funding allocations to Community Support Grant and Community Festivals Fund

Background and Key Issues:

Background

1. The outcomes of the assessment for Community Support Grant (CSG) and Community Festivals Funding (CFF) were tabled for decision at the March meeting of this committee.
2. Both schemes were oversubscribed as follows:
 - Community Support Grant has available funding of £165,000 and requires an additional £98,504 to award all successful applicants their eligible amount based on the weighted score;
 - Community Festival Fund has available funding of £57,000 and requires an additional £15,379 to award all successful applicants their eligible amount based on the weighted score.
3. It was agreed to request Council approve delegated authority to the committee at its meeting in April for the following:

- to approve a revised report regarding CSG allocations pending feedback from the Department for Communities on Council's submission for funding to address hardship; and
 - to enable the Director to consider if an amount can be identified from within Council budgets to address the shortfall in funding for CFF.
4. In April 2022, Council received correspondence from the Department for Communities to confirm indicative budgets for the Community Support Grant for two years, which included 2022/23 and 2023/24. However, further correspondence, as attached, has been received on Monday 27 March 2023, to advise that interim arrangements will be implemented by the department for the period 1 April to 30 June 2023 due to the current challenging budget position and outlook for 2023/24.
 5. The interim arrangements will be based on the 2022/23 opening position and will apply to the department's contributions through the Community Support Programme (CSP) for Community Development and advice budgets. The correspondence also advises that this allocation does not provide any guarantee of funding through CSP beyond the period to 30 June 2023, and that the potential for budget reductions in 2023/24 remains given the absence of clarity on the overall budget settlement for the Department.
 6. Members are reminded of this Council's submission to the department in February for Hardship Funding. Confirmation has been received from the department to advise of an offer of £313,573, based on a submission by the Council for £325,000.
 7. At time of writing, no confirmation has been received regarding budget allocations for the CFF, which is funded at 50% by the Department for Communities and 50% by LCCC. The department has been advised of the outcome of this funding stream and a request has been made for additional funds should they be available. Officials were unable to confirm when confirmation of this budget line would be received.

Recommendation - Community Festivals Fund

8. It is proposed that the additional amount of £15,379 required to provide groups with their weighted allocation is earmarked from 22/23 departmental programmes.
9. Given the on-going and increasing demand for this type of funding, officers will undertake a review of the scheme's criteria in advance of the budget setting process in 2023/24 which will be used to inform the overall requirements moving forward.

Recommendation – Community Support Grant

10. The submission to the department included a request for £100,000 to fund the shortfall in the funding available for CSG. This has now been confirmed and therefore committee is in a position to agree that it can award all successful applicants their eligible amount based on the weighted score totalling £263,504.
11. Similar to the Community Festivals Fund, Member engagement will take place in the new Council term to explore future Council funding support levels or adjusted criteria to allow grants to remain within budget.

Recommendation:

It is recommended that committee agrees the proposals as set out in the paper to provide the successful groups under CSG and CFF with the amounts allocated based on their weighted scores under both funding opportunities.

Finance and Resource Implications:

CSG - £165,000 from 2023/24 budgets and £98,504 from DfC Hardship Funding
CFF - £57,000 from 2023/24 budgets and £15,379 from departmental programme budgets in 2022/23.

Screening and Impact Assessment

1. Equality and Good Relations

Has an equality and good relations screening been carried out on the proposal/project/policy?

If no, please provide explanation/rationale

If yes, what was the outcome?:

Option 1 Screen out without mitigation	<input type="text" value="Yes"/>	Option 2 Screen out with mitigation	<input type="text" value="No"/>	Option 3 Screen in for a full EQIA	<input type="text" value="No"/>
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Rationale for outcome/decision (give a brief explanation of any issues identified including mitigation and/or plans for full EQIA or further consultation)

Insert link to completed Equality and Good Relations report:

2. Rural Needs Impact Assessment:

Has consideration been given to Rural Needs?	<input type="text" value="Yes"/>	Has a Rural Needs Impact Assessment (RNIA) template been completed?	<input type="text" value="No"/>
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If no, please give explanation/rationale for why it was not considered necessary:

If yes, give brief summary of the key rural issues identified, any proposed actions to address or mitigate and include the link to the completed RNIA template:

SUBJECT TO PLANNING APPROVAL:

No

If Yes, "This is a decision of this Committee only. Members of the Planning Committee are not bound by the decision of this Committee. Members of the Planning Committee shall consider any related planning application in accordance with the applicable legislation and with an open mind, taking into account all relevant matters and leaving out irrelevant consideration".

APPENDICES:

Appendix 1 Table of Outcomes CSG
 Appendix 2 Table of Outcomes CFF
 Appendix 3 DfC Funding Position

HAS IT BEEN SUBJECT TO CALL IN TO DATE?

No

If Yes, please insert date:

	B	C	D	E	F	G	H	I	J
1	Community Support Grant 23/24								
2	No	Group	DEA	Requested Amount	Score	Based on Weighted Score	37.4% reduction to bring within budget	Detail of programme	
3	1	The Resurgam Community Development Trust	Lisburn South	£5,500	94	£5,170	£3,236	Room Hire, Equipment, Volunteer Expenses, Insurance, Stationery	
4	2	Ulster New Zealand Trust	Killultagh	£5,000	92	£4,600	£2,880	Contractors/Entertainment, Events, Insurance, Admin costs, grounds maintenance	
5	3	LaganView Enterprise Centre	Lisburn South	£5,500	91	£5,005	£3,133	Volunteer expenses, heat, light, power, insurance, maintenance, training (staff and volunteers) other programme costs	
6	4	Moira Friendship Group	Downshire West	£5,500	91	£5,005	£3,133	Rent, Tutor Physical Activity	
7	5	Hilden Community Association	Lisburn North	£4,250	90	£3,825	£2,394	Rent/Rates, energy costs, insurance, phone, stationary, vol costs, maintenance, programme costs	
8	6	Dreamscheme Northern Ireland	Castlereagh South	£5,500	89	£4,895	£3,064	Rent, Material cost for creative and skills workshops Insurance, Maintenance Centre services (Telephone, TV licence, Waste Collection, internet, Light and Heat) Team building, Training & Development, Professional fees, Media & Communications (Website costs, Design & Printing	
9	7	Ballybeen Women's Centre LTD	Castlereagh East	£4,250	89	£3,783	£2,368	Heat/Light/Power, Insurance, Venue Costs Course: Baby Massage 5 weeks x £60 per session = £300 x 2, Course: Baby Mover Courses: 5 weeks x £60 p	
10	8	Carryduff Regeneration Forum	Castlereagh South	£2,500	89	£2,225	£1,393	Insurance ,Venue costs/room hire ,Stationery/postage, Advertising costs ,Volunteer expenses best practice visits/guest speakers Green projects/health & well being	
11	9	Old Warren Community Association	Lisburn South	£4,250	89	£3,783	£2,368	Rent, Heat & Light, Telephone & Internet, Training, Environmental and Health Practical Projects, Volunteer Expenses	
12	10	LCC Community Trust	Lisburn North	£5,500	88	£4,840	£3,030	Electric, heating, insurance, Food bank costs-stationary	
13	11	BALLINDERRY WAR MEMORIAL HALL MANAGEMENT COMMITTEE	Killultagh	£5,500	87	£4,785	£2,995	Insurance, Electricity/Heating, Water, Cleaning/Minor Repairs, Volunteer Expenses, BBQ Expenses, New Tables, 3 x Soup Saturdays	
14	12	Lisburn PSP	Lisburn North	£4,250	87	£3,698	£2,315	Heat/Light, Telephone & Internet, Equipment, Stationery, Volunteers Expenses Room Hire	

15	13	Atlas Women's Centre	Lisburn North	£5,500	86	£4,730	£2,961	Facilitation costs £70 per session x 44 sessions, Room hire costs £30 per session x44 sessions, Refreshments £2 per head x10 participants x44 sessions, Activity materials and stationery £5 per session x44 sessions, Childcare costs 3 places per session x£5 per place x44 sessions, Volunteer costs to help facilitate sessions £3.00 per session x44 sessions.
16	14	Home Start Lisburn/Colin	Lisburn South	£5,500	86	£4,730	£2,961	Insurance, Telephone/Internet/Postage, Stationery/Printing, Rent/Electric/Gas/Premises, Programme Costs, Training
17	15	Hillhall Regeneration Group	Downshire East	£5,500	85	£4,675	£2,927	Utility bills, training, printing, stationary.
18	16	Hillsborough Community Centre	Downshire West	£5,500	85	£4,675	£2,927	Heat, light, power (£3,000) and cleaning costs (£2,500)
19	17	Resurgam Youth Initiative	Lisburn South	£5,500	85	£4,675	£2,927	Cleaning, Lighting, Heating , Maintenance, Training, Insurance, vol expenses, admin costs
20	18	YMCA Lisburn	Lisburn South	£5,500	85	£4,675	£2,927	Energy costs, consumables, rent, internet, maintenance, Insurance and Training
21	19	The Welcome Project	Lisburn North	£4,250	84	£3,570	£2,235	Heat/Light, Telephone & Internet, Equipment, Insurance, Volunteers Expenses, Advertising, Cleaning & Maintenance, Training
22	20	Brookmount Cultural and Educational Society	Killultagh	£5,400	83	£4,482	£2,806	Rent, heat, light, maintenance, programme costs, insurance, tutor costs, Kings Coronation, BBQ
23	21	Drumbo & District Community Association	Downshire East	£4,250	83	£3,528	£2,209	insurance, heat light power, maintenance, equipment, materials, audit / independent check on accounts, venue and advertising costs ,programme costs
24	22	Seymourhill & Conway Residents Association	Lisburn North	£5,500	83	£4,565	£2,858	Insurance, Te/Internet, Heat/Light/Power, Programming/Materials
25	23	The Antrim Down and Armagh (TADA) Rural Support Network	Lisburn South	£2,500	83	£2,075	£1,299	Insurance, stationary, material costs, advertising and promotional material, tutor costs for online workshops including travel, venue costs and catering
26	24	Lisburn Outlook	Lisburn South	£2,500	82	£2,050	£1,283	Bowling Evening, First Aid Training, Audio described theatre/cinema trips, Summer Picnic, Bespoke visits to local places of interest, Coffee mornings (peer support groups), Insurance Costs / AGM Costs / Zoom
27	25	Poundbridge and District Community Association	Downshire East	£5,500	82	£4,510	£2,823	Energy costs, consumables, rent, internet,maintenance, Insurance and Training

28	26	Stoneyford Community and Youth Association	Killultagh	€4,250	82	€3,485	€2,182	Rent/ rates/ electricity,Insurance,Cleaning/ Equipment/ Stationery/ Printing Costs/advertising, Programme Costs training, annual programme
29	27	Dromara Community Group	Downshire East	€5,500	81	€4,455	€2,789	Insurance, Heating/Electricity, Chartered Accountants Fees, Stationery/Bank Charges Advertising Expenses, Maintenance, Telephone/Internet, Programme Expenses
30	28	Helping Hands Autism Support Group	Castlereagh East	€5,500	81	€4,455	€2,789	Gas / Electric, Phone & Internet
31	29	Larchfield Community Development Association	Downshire East	€5,500	81	€4,455	€2,789	Insurance, Web Hosting, Rent, Administration and Independent Examination, General Programme including monthly meeting with speakers and external visits and summer outings, Gardening Club including materials. Senior citizens dinner/outing, Volunteer Recognition event, Training
32	30	Lisburn Recreation and Community Hub	Lisburn South	€5,500	81	€4,455	€2,789	Insurance, Electricity/ Heating including Gas, Water, Rates, Cleaning costs, Volunteer Expenses administration/ postage etc. BBQ Expenses food, refreshments, cutlery
33	31	Lisburn Temperance Junior	Downshire East	€4,040	81	€3,272	€2,048	Hall Hire, insurance, training, equipment, stationary, safe guarding, Volunteer expenses
34	32	Mazetown Rural Action Collective	Downshire West	€5,500	81	€4,455	€2,789	Overheads heat,light,Insurance ,Water Bill ,internet/Phone Costs Cleaning / Administration, Maintenance/Repairs ,Volunteer Training, Craft Programming materials for group
35	33	St John's LOGIC	Downshire West	€5,500	81	€4,455	€2,789	Rents/Rates, Heat/Light/Power, Insurance, Cleaning, Maintenance Equipment Telephone Stationary & Postage Advertising Costs Volunteer Expenses/Training Other programme Costs
36	34	Lisburn Feile	Lisburn North	€2,500	80	€2,000	€1,252	Insurance, Equipment, Advertising, Volunteer expenses, Training
37	35	Lisburn Downtown Centre	Lisburn North	€3,420	80	€2,736	€1,713	Chair based yoga ,Remembrance Therapy ,Aromatherapy, World Mental Health Day, Cleaning, Advertising/printing, Volunteer expenses, Coordinator costs
38	36	Aghalee Village Hall	Killultagh	€5,500	79	€4,345	€2,720	Insurance Cover, €5,000. Newsletter production €2,000.
39	37	Drumbeg WI	Downshire East	€1,950	79	€1,541	€965	Rent, stationary costs, speakers and demonstrators, annual trips
40	38	A.S.C.E.R.T	Lisburn North	€5,500	78	€4,290	€2,686	Maintenance, IT Services ,Insurance ,Telephone Advertising & Promotion, Stationary & Materials. Programme Costs, Total Core Costs e.g. heat, light, insurance, rent
41	39	Halftown Residents Association	Downshire West	€5,500	78	€4,290	€2,686	Rent ,Heat & Light ,Cleaning & Maintenance, Insurance, Marketing, Volunteers,Training,Special Events

11									
12	40	Deramore Rehabilitation Group	Downshire West	£5,500	78	£4,290	£2,686	Audio system, Running costs @ 12 months oil/electric/water, hall insurance @ 12 months April 23 to March 24	
13	41	Glenclore Community Group	Killultagh	£5,500	78	£4,290	£2,686	Insurance, Oil, Electricity, Fire Inspection	
14	42	Hillsborough Working Together	Downshire West	£2,400	78	£1,872	£1,172	Insurance, PA system, Hire of venues, Entertainment including programming material, Clothing/PPE, Volunteer expenses including stationary, mileage, Refreshments	
15	43	Lower Broomhedge Community Association	Downshire West	£5,500	78	£4,290	£2,686	Insurance / water rates, rent, energy costs, maintenance, Community programming, laptop, dishwasher, cutlery	
16	44	Ravarnet Community Network	Downshire East	£2,450	78	£1,911	£1,196	Insurance, venue hire, yearly events programme, Summer scheme cost, over 65 trip, training	
17	45	Moneyreagh and District C A	Castlereagh East	£4,200	77	£3,234	£2,024	Charity combined insurance ,Room Hire, Up skilling, and volunteer training and expenses ,defib maintance	
18	46	Ballymacash Regeneration Network	Lisburn South	£5,500	76	£4,180	£2,617	Light and heat, telephone, training, Vol expenses, hospitality, stationary equipment	
19	47	Dromara Connect	Downshire East	£5,500	76	£4,180	£2,617	Electricity, Cleaning services, Re-decoration, Data for digital sign, Water charges, Fire certification, TV Licensing	
20	48	Lurganville and District Community Association	Downshire West	£2,500	76	£1,900	£1,189	Telephone Hire of Hall for meetings Insurance ICO and ICO and Registrar of Companies Printing, Postage and Stationery, Volunteer Expenses, Tablewear for Meals in Hall Christmas Dinner, Hire of Buses, Refreshments (coffee and scone) at outings and Sundry Items	
21	49	Annahilt and Magheraconluce Community Association	Downshire East	£5,000	75	£3,750	£2,348	Training development, Food Pantry, rent, ancillary expenses, events, teambuilding, insurance.	
22	50	Derriaghy Village C A	Lisburn North	£4,250	75	£3,188	£1,996	Insurance, phone, heat, light, workshops and facilitators for community programmes, including sporting and crafts, Volunteer training, Seasonal events including decorations, inflatables, refreshments	
23	51	Killynure Community Association	Castlereagh South	£5,500	75	£4,125	£2,582	Rent, heating, electric for the Community Hub	
24	52	Maghaberry Community Association	Killultagh	£5,500	74	£4,070	£2,548	Energy Bills	
25	53	Senior Citizens Saturday Club	Lisburn South	£2,500	73	£1,825	£1,142	Venue, Travel, Volunteers, Refreshments, Excursion	

56	57	58	59	60	61	62	63	64	65	66	67	68
54	Beechland Community Group	Lisburn South	£4,250	73	£3,103	£1,942	Insurance Cover, Events, Equipment, Hall Hire, Tea Dance, Volunteer Recognition, Christmas Dinner and Gift Bags for Residents.					
55	Whitemountain and District Community Association	Killultagh	£2,500	73	£1,825	£1,142	Annual insurance, Events Promotion, Volunteer expenses, Safety materials / PPE, Safety Admin Costs, Venues rent, Workshops materials & tutor costs, Core admin costs					
56	Ballyoran Community & Arts Group	Castlereagh East	£4,200	70	£2,940	£1,840	Kitchen crafts and cookery demo ,Garden planters and garden games and trip and lunch,Macrame crafts ,Christmas crafts for 12 weeks and Christmas dinner Scrapbooking and birdbath					
57	Rathlane Care Farm	Killultagh	£5,500	70	£3,850	£2,410	Heat, light and power					
58	Sarah Crothers Centre	Lisburn South	£5,500	70	£3,850	£2,410	Speakers, Tutors, outings, accountant, water, insurance, advertising, stationary, classes					
59	Ballybeen Improvement Group	Castlereagh East	£5,500	69	£3,795	£2,376	Summer Football Academy programme of activities, Insurance for Sports Hub					
60	Ballymacash Sports Academy	Lisburn South	£5,500	69	£3,795	£2,376	Utilities (Electric, Heat, Water etc.) and Public Liability and Premises Insurance, Volunteer and Staff Training/Education, Staff Wages, PAYE and NIC, Rent, Program Costs					
61	L'Arche	Castlereagh South	£4,350	69	£3,002	£1,879	Warm hub Activity Programme 12 weeks, Facilitator, Materials, Food costs, light, lunch					
62	Lisburn U3A	Lisburn South	£4,250	69	£2,933	£1,836	Venue rental re activities: Tai Chi, badminton, bowls, singing etc., Office expenses/computer, Speakers, Catering, capitation Fee					
63	Boardmills Women's Institute	Downshire East	£2,500	68	£1,700	£1,064	Venue hire for monthly meetings @ £60 per meeting x 7, venue hire for additional activities @ 60 per activity x 6, Speakers and materials, Refreshments for 30 members x £50					
64	Manor Park Community Association	Lisburn South	£4,250	68	£2,890	£1,809	Breakfast Club, Christmas Lunch, Knitting Club, "Well Mans" Club, Water rates, Cleaning Maintenance, Equipment Insurance, Telephone, Stationary/Potage, Advertising Costs, Volunteer Expenses, Community Events, Programmes.					
65	Dundonald Women's Institute	Castlereagh East	£2,500	67	£1,675	£1,049	Speakers ,Entertainment, Bus hire, Venue Rent ,Volunteer expenses Volunteer Events Insurance ,Bingo cards and other activity material					
66	Hillsborough and District Committee	Downshire West	£2,500	65	£1,625	£1,017	Room Rental, Town planting scheme, window boxes, walking tours, Kings Coronation event					

	B	C	D	E	F	G	I	J	K	
1	Community Support Grant 23/24									
2	No	Group	DEA	Score	Requested Amount	Comments				
3	1	3rd Northern Ireland, Lisburn Methodist, Girls' Brigade	Lisburn North	Ineligible	£5,000.00	Primary Focus not Community Development				
4	2	ADDNI Ltd	Regional	Ineligible	£4,250.00	Regional Organisation/ Focus wider than LCCC				
5	3	Ballybeen Jubilee Allotments Association	Castlereagh East	Ineligible	£1,850.00	Primary focus not community development				
6	4	Mustard Seed Craft Group Moira	Downshire West	Ineligible	£2,500.00	Account/constitution ineligible				
7	5	Pure Mental NI	Killultagh	Ineligible	£5,000.00	Primary Focus not Community Development/Business				
8	6	The Hygiene Bank Moira	Downshire West	Ineligible	£2,500.00	Purchase of gifts/Primary Focus not Community development				
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0										
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LCCC Community Festivals Fund 2023-24 Table of Outcomes

	A	B	C	D	E	F	G	I	J	K	L
1	LCCC Community Festivals Fund 2023-24 Table of Outcomes										
2	No	Ref	Group	DEA	Score	Eligible Requested Amount(€)	Eligible Amount Requested Based On Weighted Score (€)	Eligible Amount Based On Weighted Score less 21.2489% (€)	Dates of Festival	Column1	Column2
3	1	CFF/2023/01	PTA, Friends' School Lisburn	Lisburn North	96	€3,500	€3,360.00	€2,646.04	Friends' Christmas Festival, 4th Dec 2023		
4	2	CFF/2023/02	Carryduff GAC	Castlereagh South	95	€2,902	€2,756.76	€2,170.98	Carryduff GAC Cultural Festival 2023, 20th - 29th May 2023		
5	3	CFF/2023/03	Hillsborough Working Together	Downshire West	87	€3,500	€3,045.00	€2,397.97	Hillsborough Working Together Summer, 23rd June & 29th June 2023		
6	4	CFF/2023/04	Old Warren Community Association	Lisburn South	85	€3,500	€2,975.00	€2,342.85	Old Warren Environmental Space 3 - 11 July 2023		
7	5	CFF/2023/05	Ballymacash Regeneration Network	Lisburn South	84	€3,500	€2,940.00	€2,315.28	Camp Happy Smiles, - 28th July 2023		
8	6	CFF/2023/06	Carryduff Playgroup and Playcare Centre	Castlereagh South	83	€1,600	€1,328.00	€1,045.81	Carryduff Playcare Summer Fair, Sat 10th June 2023		
9	7	CFF/2023/07	Larchfield Community & Development Associa	Downshire East	80	€3,500	€2,800.00	€2,205.03	Family Fun Day and Vintage Rally, 9th Sept 2023		
10	8	CFF/2023/08	Helping Hands Autism Support Group	Castlereagh East	79	€3,300	€2,607.00	€2,053.04	Christmas Sensory Fun, 4th - 10th Dec 2023		
11	9	CFF/2023/09	Poundbridge & District Community Associatio	Downshire East	78	€3,500	€2,730.00	€2,149.91	The Pound Bridge Yuletide Festival, 25 Nov - 16 Dec 2023		
12	10	CFF/2023/10	Ballinderry District Orange Lodge	Killultagh	77	€3,500	€2,695.00	€2,122.34	Ballinderry Ulster Scots & Orange Festival, 17th June - 17th July 2023		
13	11	CFF/2023/11	Ballybeen Improvement Group	Castlereagh East	77	€3,500	€2,695.00	€2,122.34	July Cultural Celebration 11 July 2023		
14	12	CFF/2023/12	The Welcome Project	Lisburn South	77	€3,500	€2,695.00	€2,122.34	Foods of the World , 15 - 20 January 2024		
15	13	CFF/2023/13	Lisburn Temperance Junior	Downshire East	76	€2,800	€2,128.00	€1,675.82	CHRISTMAS CONNECTING COMMUNITIES 11 - 16 Dec 2023		

No	Ref	Group	DEA	Score	Eligible Requested Amount(€)	Eligible Amount Requested Based On Weighted Score (€)	Eligible Amount Based On Weighted Score less 21.2489% (€)	Dates of Festival	Column1	Column2
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14	CFF/2023/14	LCC Community Trust	Lisburn North	75	€3,500	€2,625.00	€2,067.22	Lisburn Cares 24th July - 10th August 2023		
15	CFF/2023/15	Lower Broomhedge Community Association	Killultagh	75	€2,950	€2,212.50	€1,742.37	Summer Family Fun Festival 8th July 2023		
16	CFF/2023/16	Carryduff Colts Football Club	Castlereagh South	74	€3,500	€2,590.00	€2,039.65	Cross Community Cup 10 - 11th June 2023		
17	CFF/2023/17	Mazetown Rural Action Collective	Downshire West	72	€2,620	€1,886.40	€1,485.56	Mazetown Celebration of our Community 11- 14th July 2023		
18	CFF/2023/18	Seymourhill & Conway Residents Association	Lisburn North	71	€3,500	€2,485.00	€1,956.96	Julu Festival, 11 July 2023		
19	CFF/2023/19	Annahilt & Magheraconluce Community Association	Downshire East	70	€3,500	€2,450.00	€1,929.40	Annahilt Together Festival, Dates 5th August and 1st September		
20	CFF/2023/20	Stoneyford Community & Youth Association	Killultagh	67	€2,990	€2,003.30	€1,577.62	Stoneyford Carnival, 5th Aug 2023		
21	CFF/2023/21	Hilden Community Association	Lisburn North	63	€3,500	€2,205.00	€1,736.46	Hilden Community Association Festival of Fun, 15Aug - 9th Sept 2023		
22	CFF/2023/22	Deramore Rehabilitation Association	Downshire West	62	€2,500	€1,550.00	€1,220.64	Cultural Outreach & Awareness Festival, 11th & 12th July 2023		
23	CFF/2023/23	Dromara Community Group	Downshire East	62	€3,500	€2,170.00	€1,708.90	Annual Fireworks Display Fri 27th Oct 2023		
24	CFF/2023/24	Maghaberry Community Association	Killultagh	61	€3,300	€2,013.00	€1,585.26	Maghaberry 'I Can do it' 7 - 11 August 2023		
25	CFF/2023/25	Hillhall Regeneration Group	Downshire East	61	€3,500	€2,135.00	€1,681.34	Building Inclusive Community, 3rd,4th,5th,6th,10th and 11th July 2023		
26	CFF/2023/26	Beechland Community Group	Lisburn South	60	€2,500	€1,500.00	€1,181.27	Bringing Beechland Community Together February 2024		

No	Ref	Group	DEA	Score	Eligible Requested Amount(£)	Eligible Amount Requested Based On Weighted Score (£)	Eligible Amount Based On Weighted Score less 21.2489% (£)	Dates of Festival	Column1	Column2
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29	27	CFF/2023/27	Hillstreet Residents Group	Lisburn North	60	£2,700	£1,620.00	£1,275.77	Hillstreet Inclusion Weekend, 18 & 19th Aug 2023	
30	28	CFF/2023/28	Knockmore Community Association	Lisburn South	59	£3,500	£2,065.00	£1,626.21	Festival Fun Day, August 2023	
31	29	CFF/2023/29	Tonagh Neighbourhood Initiatives	Lisburn South	58	£3,000	£1,740.00	£1,370.27	Come Together Stronger, 24th July - 4th Aug 2023	
32	30	CFF/2023/30	Halftown Residents Association	Downshire West	53	£3,500	£1,855.00	£1,460.83	Halftown Celebrates MLK, 14 - 19th August 2023	
33	31	CFF/2023/31	Lisburn Feile	Lisburn North	72	£3,500	£2,520.00	£1,984.53	Lisburn Feile, 27- 30 July 2023, 13 - 15 Dec 2023, 15- 17 March 2024	
35	TOTAL BUDGET (50% DfC, 50% LCCC)		£57,000		TOTALS	£99,662	£72,379.96	£57,000.01		
36	DEFICIT					£42,662	£15,379.96	£0.01		

40	1	Castlereagh East	2
41	2	Castlereagh South	3
42	3	Downshire East	6
43	4	Downshire West	4
44	5	Killultagh	4
45	6	Lisburn North	6
46	7	Lisburn South	6
47	Total		31

	A	B	C	D	E	F
	No	Ref	Group	DEA	Dates of Festival	Reason for Ineligibility
1						
2	32	CFF/2023/32	Ballymacash Neighbourhood Community Craft Group		Football and Craft for All, 21st May 2023	Ineligible - Did not meet threshold score
3	33	CFF/2023/33	Moneyreagh & District Community Association		Crown It June - July 2023	Ineligible - Did not meet the initial eligibility criteria. Did not meet threshold score.
4	34	CFF/2023/34	Sir Robert Bateson's Memorial Society		Kings Coronation - Two day festival 5th & 6th May 2023	Ineligible - Did not meet threshold score



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From: Colum Boyle
Permanent Secretary

Level 9
Causeway Exchange
1-7 Bedford Street
BELFAST
BT2 7EG

Telephone: 028 90 823301
E-mail: colum.boyle@communities-ni.gov.uk
Our Ref: PSC 0180.23
Date: 24 March 2023

2023/24 Funding Position

I wanted to update you on the current budget position and the outlook for 2023/24, as I recognise the impact of the ongoing uncertainty on our partner organisations. Given the absence of a budget settlement for 2023/24, the position for all Northern Ireland Departments remains unclear, however, the financial outlook for 2023/24 is extremely challenging with pressures at a NI Block level, leading to the potential for reductions in the Department's final 2023/24 budget allocation.

I appreciate that this situation provides significant challenges and frustration for organisations and their staff who receive funding from our programmes. I also recognise the vital nature of the support and the services delivered by the Voluntary and Community Sector at a time when the cost of living crisis continues to impact communities, groups and individuals.

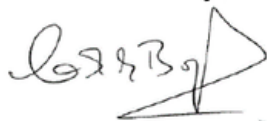
In response to concerns raised by the sector and to alleviate some of the immediate pressures that organisations are facing, I have taken the decision to provide a level of financial support to help sustain services and posts. This support will be provided by the Department to cover the 3-month period up to 30 June 2023 with the allocations based on the 2022/23 budget settlement. I hope you will understand why this allocation cannot be interpreted as an assurance as to the level of funding available for the remainder of 2023/24, given the absence of clarity on the overall budget settlement for the Department.

I can assure you that I remain committed to doing everything within my gift to ensure that organisations can continue to deliver critical services to the most vulnerable and to those who are most in need of support and advice.

I appreciate that this will not meet the immediate needs of all organisations, but I hope this goes some way to providing a level of support to help sustain critical services and retain experienced staff. Officials from across the Department continue to be available to help support organisations and to provide advice and guidance on the various programmes.

I would hope that we will be in a position to confirm our annual funding budget within the coming weeks, and in the meantime I am very grateful to you and your organisations for all that you deliver on behalf of the department for our communities.

Yours sincerely,

A handwritten signature in black ink, appearing to read 'Colum Boyle', with a stylized flourish at the end.

COLUM BOYLE
PERMANENT SECRETARY



Leisure & Community Development Committee

4 April 2023

Report from:

Head of Communities

Item for Decision

TITLE: **The National Lottery Heritage Fund – Grant Notification of award for the Refurbishment and Reinvigoration of the former Hilden Primary School**

Background and Key Issues:

Background

1. At the September meeting of the committee it was agreed that a delivery phase application would be submitted to The National Lottery Heritage Fund to support the refurbishment and reinvigoration of the former Hilden Primary School.
2. The Heritage Fund has now written to Council to advise that our application has been successful and the full requested amount of £833,846 has been formally offered as a contribution to deliver this project.
3. The notification was embargoed until the 28 March, when Council formally issued external communications involving the Chairman of the Committee, Lisburn North DEA Members and the Council's development partner, The Resurgam Trust.

Next Steps

4. Council is currently seeking legal advice on the Terms & Conditions of the Offer and will move to accept once they are agreed. Delegated authority is requested to the Chief Executive to sign the formal offer once this is completed.
5. In preparation for the commencement of works at this site, a building control application is currently being prepared for submission alongside the compilation of tender documentation. When permission to proceed has been received from the Heritage Lottery Fund, this work will be formally commenced.
6. The draft Development Agreement and lease is also being finalised and will be brought to the next meeting of the Corporate Services Committee for consideration.

Recommendation:

It is recommended

- the Committee notes the award of £833,846 towards the refurbishment and reinvigoration of the former Hilden Primary School;
- grants delegated authority to the Chief Executive to sign the formal letter of offer once it has been subject to legal review; and
- notes the update in respect of commencement of works.

Finance and Resource Implications:

Financial award of £833,846 from The National Lottery Heritage Fund.

Screening and Impact Assessment

1. Equality and Good Relations

Has an equality and good relations screening been carried out on the proposal/project/policy? Yes

If no, please provide explanation/rationale

If yes, what was the outcome?:

<p>Option 1 Screen out without mitigation</p>	<div style="border: 1px solid black; padding: 5px; width: 60px;">Yes</div>	<p>Option 2 Screen out with mitigation</p>	<div style="border: 1px solid black; padding: 5px; width: 60px;">No</div>	<p>Option 3 Screen in for a full EQIA</p>	<div style="border: 1px solid black; padding: 5px; width: 60px;">No</div>
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Rationale for outcome/decision (give a brief explanation of any issues identified including mitigation and/or plans for full EQIA or further consultation)

Insert link to completed Equality and Good Relations report:

2. Rural Needs Impact Assessment:

Has consideration been given to Rural Needs?

Has a Rural Needs Impact Assessment (RNIA) template been completed?

If no, please give explanation/rationale for why it was not considered necessary:

If yes, give brief summary of the key rural issues identified, any proposed actions to address or mitigate and include the link to the completed RNIA template:

SUBJECT TO PLANNING APPROVAL:

If Yes, "This is a decision of this Committee only. Members of the Planning Committee are not bound by the decision of this Committee. Members of the Planning Committee shall consider any related planning application in accordance with the applicable legislation and with an open mind, taking into account all relevant matters and leaving out irrelevant consideration".

APPENDICES:

HAS IT BEEN SUBJECT TO CALL IN TO DATE?

If Yes, please insert date: